



## 2007-2008 Profile of Oelrichs School District 23-3

625 Walnut, Oelrichs, SD 57763

Home County: Fall River

Area in Square Miles: 564

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$375,544	\$113,483	\$52,773	\$0
County	\$2,557	\$0	\$0	\$0
State	\$568,658	\$0	\$0	\$0
Federal	\$181,000	\$18,361	\$38,613	\$0
<b>Total</b>	<b>\$1,127,759</b>	<b>\$131,844</b>	<b>\$91,386</b>	<b>\$0</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$752,885	\$0
Enterprise Funds	\$50,754	\$72,286

### Ending Fund Balance

General	(\$48,603)
Capital Outlay	(\$37,279)
Special Education	\$2,301
Pension	\$0

### State Aid

General Aid	\$396,448
Special Education	\$0
Sparsity	\$165,000
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$561,448</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$799,536	\$39,099	\$72,884	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$64,697	\$0	\$11,902	\$0
Administration Services	\$276,482	\$945	\$3,000	\$0
Transportation Services	\$75,439	\$0	\$0	\$0
Other Support Services	\$198,362	\$273,542	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$45,901	\$3,682	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,460,417</b>	<b>\$317,267</b>	<b>\$87,786</b>	<b>\$0</b>

### 2007 Payable 2008 Levy per Thousand

2007 Payable 2008 Taxable Valuations	
Agricultural	\$30,328,412
Owner Occupied	\$4,306,895
Non-Ag Z	\$1,538,340
Other Non-Ag/Utilities	\$2,287,026
<b>Total</b>	<b>\$38,460,673</b>

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.00

### Student Data

Fall 2007 PK-12 Enrollment	126
Fall 2007 K-12 Fall Enrollment	126
Open Enrolled Students Rec'd	67
Home School ADM	8.000
Fall 2007 State Aid Fall Enroll.	91.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	76.2%
% Special Needs Students	13.5%
Students Transported	99
Student to Staff Ratio	7.8
District Attendance Rate	90.4%
Number of Graduates	8

### Enrollment

	ADA	ADM
K-8	69.354	75.367
9-12	36.323	41.498
<b>Total</b>	<b>105.677</b>	<b>116.865</b>

### Cost per ADM

General Fund Only	\$12,497
Educational Funds*	\$13,248

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$0
IDEA Part B	\$20,945
<b>Total</b>	<b>\$20,945</b>

### Special Education Placement Categories

Regular Classroom	16
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>17</b>

### American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	13
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>17</b>

### Teaching Staff Data

Average Teacher Salary	\$37,051
Experience Adjusted Salary	\$41,550
Avg Years of Experience	7.6
% with Advanced Degrees	18.8%
Certified Instructional Staff	16.1
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.